

Board of Fire Commissioners Fire District 2
Chesterfield Township
2017 Adopted Budget

Anticipated Revenues

Fund Balance utilized

Unreserved Fund Balance \$ 68000

Interest on Investments and Deposits 60

Operating Grant Revenue

Supplemental Fire Service Act(PL 1985,CH 295) 700

Total Revenues and Fund Balance Utilized 68,760

Amount to be Raised By Taxation

To supplement The Budget 224,213

Total Anticipated Revenues **\$ 292,973**

Budgeted Appropriations

Administration

Salaries and Wages 8,200

Fringe Benefits 16,000

Office Supplies 4,023

Professional Services 6,200

Insurance Premiums 29,500

Total Administration **63,923**

Cost of Operations & Maintenance

Rentals 19,000

Materials and Supplies 20,500

Other Miscellaneous	36,500
Fire Equipment	61,000

Total Operations and Maintenance	137,000
Length of Service Award Program (LOSAP)	30,000
Debt Service	
Principal	46,225
Interest	15,825

Total Debt Service	62,050

Total Budget Appropriations	\$ 292,973

Raymond F Hlubik
Secretary, Fire District Two