

Board of Fire Commissioners Fire District 2
Chesterfield Township
2015 Adopted Budget

Anticipated Revenues

Fund Balance utilized

Unreserved Fund Balance \$40,207

Miscellaneous Anticipated Revenues

Interest on Investments and Deposits 100

Operating Grant Revenue

Supplemental Fire Service Act(PL 1985,CH 295) 700

Total Revenues and Fund Balance Utilized

41,407

Amount to be Raised By Taxation

To supplement The Budget 208,316

Total Anticipated Revenues

\$ 249,323

Budgeted Appropriations

Administration

Salaries and Wages 8,200

Fringe Benefits 23,000

Other Expenses 29,200

Cost of Operations & Maintenance

Other Expenses 92,400

Debt Service

Principal 60,563

Interest	1,960
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Other

Length of Service Award Program (LOSAP)-Contribution(P.L.1997,c388)	34,000
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Total Budget Appropriations	<hr/> \$249,323
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The above budget was adopted by the Commissioners of the Chesterfield Township Board of Fire Commissioners, District Two at the special meeting held on December 29, 2014. The annual election will be held February 21, 2015

Jack A. Homa
Clerk, Fire District Two